

**TOWN OF PITTSFORD
SUMMARY OF 2012 LIGHTING DISTRICTS**

<u>CODE</u>	<u>LIGHTING DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>TAXES TO BE RAISED</u>
PF - 341	1 - 2 POLE LIGHTING DISTRICT	\$15,000.00	\$10.00	\$2,000.00	\$12,990.00
PF - 342	3 - 6 POLE LIGHTING DISTRICT	\$15,775.00	\$10.00	\$3,150.00	\$12,615.00
PF - 343	7 OR MORE POLE LIGHTING DISTRICT	\$28,000.00	\$20.00	\$3,500.00	\$24,480.00
PF - 344	POLE MAINTENANCE LIGHTING DISTRICT	\$3,200.00	\$5.00	\$1,500.00	\$1,695.00
PF - 345	STONETOWN LIGHTING DISTRICT	\$2,050.00	\$3.00	\$1,882.00	\$165.00

TOWN OF PITTSFORD: 1 - 2 POLE LIGHTING DISTRICT

	<u>ACTUAL 2009</u>	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$12,646.00	\$12,575.00	\$12,735.00	\$0.00
2401 Interest	\$16.09	\$15.43	\$15.00	\$10.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$12,662.09	\$12,590.43	\$12,750.00	\$10.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,150.00	\$2,000.00
GRAND TOTAL REVENUE	\$12,662.09	\$12,590.43	\$14,900.00	\$2,010.00
LIGHTING DISTRICT: Appropriations				
5182.4111 MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00
5182.4202 GAS & ELECTRIC	<u>\$12,705.54</u>	<u>\$13,647.97</u>	<u>\$14,900.00</u>	<u>\$15,000.00</u>
TOTAL APPROPRIATIONS	\$12,705.54	\$13,647.97	\$14,900.00	\$15,000.00

SUMMARY OF 1 - 2 POLE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$15,000.00	\$10.00	\$2,000.00	\$12,990.00
	ASSESSED UNITS	TAXES TO BE RAISED	TAX RATE	
TOTAL 1 - 2 POLE LIGHTING DISTRICT	1,278	\$12,990.00	\$10.1643	

TOWN OF PITTSFORD: 3 - 6 POLE LIGHTING DISTRICT

	<u>ACTUAL 2009</u>	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$11,651.00	\$11,585.00	\$12,364.00	\$0.00
2401 Interest	\$22.05	\$20.71	\$16.00	\$10.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$11,673.05	\$11,605.71	\$12,380.00	\$10.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$3,395.00	\$3,150.00
GRAND TOTAL REVENUE	\$11,673.05	\$11,605.71	\$15,775.00	\$3,160.00
LIGHTING DISTRICT: Appropriations				
5182.4111 MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00
5182.4202 GAS & ELECTRIC	<u>\$12,007.51</u>	<u>\$14,335.39</u>	<u>\$15,775.00</u>	<u>\$15,775.00</u>
TOTAL APPROPRIATIONS	\$12,007.51	\$14,335.39	\$15,775.00	\$15,775.00

SUMMARY OF 3 - 6 POLE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$15,775.00	\$10.00	\$3,150.00	\$12,615.00
	ASSESSED UNITS	TAXES TO BE RAISED	TAX RATE	
TOTAL 3 - 6 POLE LIGHTING DISTRICT	1,048.0	\$12,615.00	\$12.0372	

TOWN OF PITTSFORD: 7 OR MORE POLE LIGHTING DISTRICT

	<u>ACTUAL 2009</u>	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$24,089.00	\$23,750.00	\$23,800.00	\$0.00
2401 Interest	\$29.34	\$29.30	\$20.00	\$20.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$24,118.34	\$23,779.30	\$23,820.00	\$20.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$3,735.00	\$3,500.00
GRAND TOTAL REVENUE	\$24,118.34	\$23,779.30	\$27,555.00	\$3,520.00
LIGHTING DISTRICT: Appropriations				
5182.4111 MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00
5182.4202 GAS & ELECTRIC	<u>\$22,297.36</u>	<u>\$25,418.16</u>	<u>\$27,555.00</u>	<u>\$28,000.00</u>
TOTAL APPROPRIATIONS	\$22,297.36	\$25,418.16	\$27,555.00	\$28,000.00

SUMMARY OF 7 OR MORE POLE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$28,000.00	\$20.00	\$3,500.00	\$24,480.00
	ASSESSED UNITS	TAXES TO BE RAISED	TAX RATE	
TOTAL 7 OR MORE POLE LIGHTING DIST	233.0	\$24,480.00	\$105.0644	

TOWN OF PITTSFORD: POLE MAINTENANCE LIGHTING DISTRICT

	ACTUAL 2009	ACTUAL 2010	BUDGET 2011	BUDGET 2012
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$2,025.00	\$1,850.00	\$1,595.00	\$0.00
2401 Interest	\$8.10	\$8.89	\$5.00	\$5.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,033.10	\$1,858.89	\$1,600.00	\$5.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,500.00	\$1,500.00
GRAND TOTAL REVENUE	\$2,033.10	\$1,858.89	\$3,100.00	\$1,505.00
LIGHTING DISTRICT: Appropriations				
5182.4111 MATERIALS	\$207.43	\$0.00	\$1,500.00	\$1,500.00
5182.4202 GAS & ELECTRIC	<u>\$1,285.01</u>	<u>\$1,365.54</u>	<u>\$1,600.00</u>	<u>\$1,700.00</u>
TOTAL APPROPRIATIONS	\$1,492.44	\$1,365.54	\$3,100.00	\$3,200.00

SUMMARY OF POLE MAINTENANCE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$3,200.00	\$5.00	\$1,500.00	\$1,695.00
	ASSESSED UNITS	TAXES TO BE RAISED	TAX RATE	
TOTAL POLE MAINTENANCE DISTRICT	<u>182.5</u>	<u>\$1,695.00</u>	<u>\$9.2877</u>	

TOWN OF PITTSFORD: STONETOWN LIGHTING DISTRICT

	<u>ACTUAL 2009</u>	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$180.00	\$165.00	\$165.00	\$0.00
2401 Interest	\$6.05	\$5.62	\$3.00	\$3.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$186.05	\$170.62	\$168.00	\$3.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,782.00	\$1,882.00
GRAND TOTAL REVENUE	\$186.05	\$170.62	\$1,950.00	\$1,885.00
LIGHTING DISTRICT: Appropriations				
5182.4111 MATERIALS	\$0.00	\$0.00	\$1,000.00	\$1,000.00
5182.4202 GAS & ELECTRIC	<u>\$705.84</u>	<u>\$969.05</u>	<u>\$950.00</u>	<u>\$1,050.00</u>
TOTAL APPROPRIATIONS	\$705.84	\$969.05	\$1,950.00	\$2,050.00

SUMMARY OF STONETOWN LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$2,050.00	\$3.00	\$1,882.00	\$165.00
	ASSESSED UNITS	TAXES TO BE RAISED	TAX RATE	
STONETOWN LIGHTING DISTRICT	<u>26.0</u>	<u>\$165.00</u>	<u>\$6.3462</u>	